

Briantspuddle Village Hall
Year on Year Financial Comparison

2024	2023	2022	2021	2020	2019	2018	2017	2016	2015
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Income

Hiring	£8,547	£8,418	£8,184	£3,478	£2,879	£9,426	£8,713	£10,568	£6,844	£7,287
Parish Council grant	£0	£0	£0	£0	£660	£200	£432	£750	£2,000	£2,000
Covid19 relief grant	£0	£0	£0	£8,400	£10,400					
Other donations / grants	£1,701	£802	£316	£1,310	£2,705	£4,104	£3,635	£644	£1,960	£1,203
100 Club income	£1,050	£1,007	£1,250	-£180	£970	£990	£950	£970	£985	£940
Other fund raising	£6,519	£2,138	£968	£2,695	£2,612	£4,834	£3,348	£7,332	£3,450	£3,988
Miscellaneous income	£0	£85	£47	3	£19	£238	£414			
Bank Interest	£617	£372								

Annual totals (Income)	£18,434	£12,822	£10,765	£15,706	£20,245	£19,792	£17,492	£20,264	£15,239	£15,418
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Expenditure

Cleaning and consumables	£1,855	£1,750	£1,820	£1,680	£1,785	£1,925	£2,005	£2,190	£2,083	£1,462
Repairs & maintenance	£6,779	£2,741	£2,760	£2,984	£5,851	£5,397	£8,434	£3,380	£1,844	£3,848
Heating, lighting, water	£2,931	£2,481	£2,664	£1,854	£1,723	£2,122	£2,918	£2,662	£1,356	£1,858
Insurance	£3,358	£2,484	£1,942	£1,800	£2,688	£2,820	£2,810	£2,793	£2,643	£2,398
Administration	£665	£871	£351	£335	£631	£639	£721	£360	£712	£1,372

Annual totals (Expenditure)	£15,588	£10,327	£9,537	£8,653	£12,678	£12,903	£16,888	£11,385	£8,638	£10,938
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Margin	£2,846	£2,495	£1,228	£7,053	£7,567	£6,889	£604	£8,879	£6,601	£4,480
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Closing bank balance	£58,053	£54,882	£52,818	£50,893	£44,232	£35,948	£29,975	£29,371	£20,792	£13,891
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Note: The following income items are net of costs:
 "Other fund raising"
 "100 Club income"